

LINE ITEM	2018-2019 Enacted			2019-2020 Governor's Proposed Budget				2019-2020 Budget Amendment in HB 790						
	State	Federal	Total Enacted	State	Federal	Total n 17-18 enacted	%Diff from enacted	State	Federal	Total	Diff from 18-19	% Diff from 18-19	Diff from Gov	% Diff from Gov
ENVIRONMENT														
Gypsy Moth/Insect & Disease (DCNR) (See Note)	29,184	4,000	33,184	21,327	4,000	25,327	-7.857	25,742	4,000	29,742	-3,442	-10.37%	4,415	17.43%
Black Fly	3,357		3,357	3,357		3,357	0	3,357		3,357	0	0.00%	0	0.00%
West Nile and Zika Virus Control	5,378		5,378	5,378		5,378	0	5,378		5,378	0	0.00%	0	0.00%
Conservation District Fund (See Note)	2,506		2,506	2,506		2,506	0	2,506		2,506	0	0.00%	0	0.00%
Note: State funding for Gypsy Moth control is within the State Forests Operations line; the Governor's proposed FY 2019-2020 line, as well as the line in HB 790, includes additional special fund appropriations.														
Note: DEP's portion of conservation district funding is moved out of the General Fund to the Environmental Stewardship Fund. Conservation Districts also receive more than \$7.5 million annually from Act 13 funds.														
COMMUNITY AND ECONOMIC DEVELOPMENT														
Center for Local Govt Services	4,132		4,132	4,287		4,287	155	4,287		4,287	155	3.75%	0	0.00%
Housing Affordability/Rehabilitation Enhancement (See Note 1)			X			X	X	X		X	X	X	X	X
Pennsylvania First	15,000		15,000	32,000		32,000	17,000	32,000		32,000	17,000	113.33%	0	0.00%
Workforce Innovation and Opportunity Act (WIOA)-Administration		11,000	11,000		11,000	11,000	0		13,000	13,000	2,000	18.18%	2,000	18.18%
Partnership For Regional Economic Performance	9,880		9,880	9,880		9,880	0	9,880		9,880	0	0.00%	0	0.00%
Keystone Communities	16,707		16,707	6,357		6,357	-10,350	21,075		21,075	4,368	26.14%	14,718	231.52%
Ben Franklin Tech Dev Authority	14,500		14,500	14,500		14,500	0	14,500		14,500	0	0.00%	0	0.00%
Marketing to Attract Tourists (See Note 2)	17,839		17,839	0		0	-17,839	17,339		17,339	-500	-2.80%	17,339	100.00%
Marketing to Attract Businesses (See Note 2)	2,007		2,007	0		0	-2,007	2,027		2,027	20	1.00%	2,027	100.00%
Municipal Assistance (Planning/Shared Services)	546		546	546		546	0	546		546	0	0.00%	0	0.00%
Office of Open records	3,189		3,189	3,253		3,253	64	3,356		3,356	167	5.24%	103	3.17%
Note 1: The funding for Housing Affordability/Rehabilitation Enhancement comes from Act 13 impact fees and realty transfer tax funds, not the General Fund, and is estimated to be \$30 million in FY 2019-2020.														
Note 2: The funding for Marketing to Attract Tourism and Marketing to Attract Business was proposed to be shifted to the Tourism Promotion restricted accounts in the Governor's proposal.														
TRANSPORTATION														
County Liquid Fuels	28,470		28,470	29,011		29,011	541	30,000		30,000	1,530	5.37%	989	3.41%
County Bridges - Act 44	5,000		5,000	5,000		5,000	0	5,000		5,000	0	0.00%	0	0.00%
County Bridges - Excise Tax	20,085		20,085	17,609		17,609	-2,476	X		X	X	X	X	X
Mass Transit Operating, Assets and Capital (Public Trans. Trust Fund)	1,581,352		1,581,352	1,471,713		1,471,713	-109,639	X		X	X	X	X	X
Public Transportation Assistance Fund	236,690		236,690	243,179		243,179	6,489	X		X	X	X	X	X
AGRICULTURE														
Gen Govt Ops (Nutrient Mgmt/Cons Easement Admin)	31,791		31,791	33,481		33,481	1,690	33,731		33,731	1,940	6.10%	250	0.75%
Food Purchase (Ag)	19,688		19,688	19,688		19,688	0	19,688		19,688	0	0.00%	0	0.00%
Farmland Protection (See Note 1)	37,000	6,000	43,000	37,000	6,000	43,000	0	38,000	6,000	44,000	1,000	2.33%	1,000	2.33%
Crop Insurance	2,000		2,000	2,000		2,000	0	2,000		2,000	0	0.00%	0	0.00%
Farmer's Market Food Coupons	2,079	3,500	5,579	2,079	3,500	5,579	0	2,079	2,000	2,079	-3,500	-62.74%	-3,500	-62.74%
Senior Farmers Market Nutrition		2,200	2,200		2,200	2,200	0		2,200	2,200	0	0.00%	0	0.00%
Conservation Districts (See Note 2)	869		869	869		869	0	869		869	0	0.00%	0	0.00%
County Fairs (Horse Race Development Fund)	4,000		4,000	4,000		4,000	0	4,000		4,000	0	0.00%	0	0.00%
Transfer to Ag College Land Scrip Fund (Extension)	53,882		53,882	53,882		53,882	0	54,960		54,960	1,078	2.00%	1,078	2.00%
Agricultural Preparedness & Response (See Note 3)	0		0	5,000		5,000	5,000	4,000		4,000	4,000	100.00%	-1,000	-20.00%
Spotted Lanternfly control		12,000	12,000		12,000	12,000	0		12,000	12,000	0	0.00%	0	0.00%
Note 1: The state funding for Farmland Protection reflects the \$38 million threshold certified by the State Farmland Preservation Board for calendar year 2019.														
Note 2: Conservation Districts also receive more than \$7.5 million annually from Act 13 funds.														
Note 3: The Agricultural Preparedness & Response line combines prior funding for avian flu preparedness, spotted lanternfly control and rapid response readiness														
OTHER														
Community Services Block Grant (DCED)		50,000	50,000		50,000	50,000	0		50,000	50,000	0	0.00%	0	0.00%
Hazardous Materials Response Grants	1,330		1,330	1,260		1,260	-70	1,260		1,260	-70	-5.26%	0	0.00%
Community Colleges (Ed)	239,074		239,074	239,074		239,074	0	243,855		243,855	4,781	2.00%	4,781	2.00%
Library Improvement (Ed)	54,470		54,470	54,470		54,470	0	59,470		59,470	5,000	9.18%	5,000	9.18%
SURE (State)	4,107		4,107	7,305		7,305	3,198	7,305		7,305	3,198	77.87%	0	0.00%
Voter Registration	482		482	497		497	15	494		494	12	2.49%	3	-0.60%
Federal Election Reform		21,711	21,711		20,046	20,046	-1,665		20,046	20,046	-1,665	-7.67%	0	0.00%
Election Assistance and Grants to Counties (See Note)			0	15,000		15,000	15,000	X		X	X	X	X	X
Note: The Governor proposed \$15 million in grants from the General Fund to counties for voting equipment as the first year of a five-year funding plan														