



CCAP TECHNOLOGY PROGRAM SUMMARY

| Basic | Fee |
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| <ol style="list-style-type: none"> 1. Annual IT Survey 2. Template Repository (PDF's only) <ol style="list-style-type: none"> a. Policies b. RFP's c. County White Papers d. County Use Case Summaries 3. County Surveys 4. IT Quarterly Meetings – Online PowerPoints to attendees only 5. Technology List Serve 6. Monthly Technology Newsletter 7. Online Job Postings 8. TechNet Vendor Webinars <p><u>New for 2009</u></p> <ol style="list-style-type: none"> 9. Collaboration sites (blogs, rss feeds, Gov't Wiki) 10. Exec IT Monthly call – rotation of participants | <p>No Charge</p> <p>For Template Repository – TechNet members will receive access also to policies and RFP's (PDF versions)</p> |
| Core | |
| <ol style="list-style-type: none"> 1. IT Quarterly Meetings - Access to all PowerPoints (whether you attend or not) and live video recordings of one per year. 2. Technology Trainings – Basic classes (MS Office Products 2003, 2007. Visio, Project, Basic Computer Usage). One day per year at CCAP facility for up to 5 individuals or \$100 coupon to be used towards Aggregate trainings or MindLeaders license. 3. Template Repository (word documents or excel) <ol style="list-style-type: none"> a. Policies – Word versions b. County White Papers c. County Use Case Summaries d. County Surveys e. Best Practices – PDF & Word 4. Aggregate Trainings – arranged through vendors (New Horizons, etc.) <p><u>New for 2009</u></p> <ol style="list-style-type: none"> 5. Forms Design & Repository – Access to repository of online forms that can be completed and e-mailed* | <p>\$1,100 per year per county (selected 7 from the list of 15). \$200 for each additional component after joining Core.</p> <p style="color: red;">10% disc. off CCAP negotiated pricing</p> <p style="color: red;">5 County forms (CCAP will be working with the state to identify 5 more that counties currently have to fill out by hand)</p> |

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| <p>6. RFP Repository</p> <ul style="list-style-type: none"> a. Central location for postings b. Best Practices c. Archive - Sample RFP's <p>7. Web Design Training – one training in Harrisburg on basic web design skills (will be offered several different times)</p> <p>8. Business Continuity Web Page – up to 5 pages designed in Microsoft SharePoint to serve as emergency web presence for counties.</p> <p>9. Contracts forum and best practices</p> <ul style="list-style-type: none"> a. Software/technology selection methodology & best practices <p>10. Meeting Minute Management Software</p> <p>11. Streaming Video Storage</p> <p>12. Discounted MindLeaders Licenses</p> <p>13. Exchange E-Mail – first 10 mailboxes free. Includes Anti-Virus & Spam filtering</p> <p>14. Offsite Storage/Continuity Agreement</p> <p>15. IT Assessment – One site visit by CCAP certified staff to do an initial assessment of IT areas, including infrastructure, HIPAA</p> <p>16. Justice Data Quality Assistance – Access to CCAP staff support to implement the Crystal Reports designed to assist with improved data quality for local Criminal Justice Case Management Systems in Jail, Adult Probation and District Attorney Offices</p> | <p>TechNet members will receive access to RFP repository as part of TechNet membership.</p> <p>10% disc. off CCAP negotiated pricing 10% disc. off CCAP negotiated pricing 10% disc. off CCAP negotiated pricing 10% disc. off CCAP negotiated pricing 10% disc. off CCAP negotiated pricing 10% disc. off CCAP negotiated pricing</p> <p>Equal to two components</p> | | | | | | | | |
| Add-On's | | | | | | | | | |
| <p>1. Microsoft Enterprise Agreement – Microsoft Products at level D pricing</p> | <p>See Kathie Glassel for Enrollment and quote information</p> | | | | | | | | |
| <p>2. Web Program - Content Management application</p> | <p>Class Size – Current Annual Fee</p> <table border="1" data-bbox="1192 954 1686 1084"> <tr> <td>1-\$4943.00</td> <td>2,2a - \$3796.00</td> </tr> <tr> <td>3 - \$3008.00</td> <td>4 - \$2405.00</td> </tr> <tr> <td>5-\$1886.00</td> <td>6 - \$1496.00</td> </tr> <tr> <td>7- \$974.00</td> <td>8-\$930.00</td> </tr> </table> | 1-\$4943.00 | 2,2a - \$3796.00 | 3 - \$3008.00 | 4 - \$2405.00 | 5-\$1886.00 | 6 - \$1496.00 | 7- \$974.00 | 8-\$930.00 |
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| <p>3. Web Site Hosting</p> | <p>Hosting fee is \$110/per month</p> | | | | | | | | |
| <p>4. Onsite Web design and training</p> | <p>\$30.00/per hr - \$300/day</p> | | | | | | | | |
| <p>5. MindLeaders</p> | <p>Business = \$80/PER License Combined Business & Technical = \$170/Per Lic.</p> | | | | | | | | |
| <p><u>New for 2009</u></p> | | | | | | | | | |
| <p>6. Grants Management</p> | <p>eCivis offering being developed</p> | | | | | | | | |
| <p>7. Peer Assistance – following the IT assessment, a team returns with outside resource (another county IT Director or retired gov't IT staff to give further knowledge transfer). Report delivered to IT Steering for best practices.</p> | <p>\$500/day – plus travel. If outside CCAP resource used, then \$240 to the outside resource plus travel if outside county work or a credit to the next year's Core fee.</p> | | | | | | | | |
| <p>8. Offsite Storage/Backup</p> | <p>Team to be developed & RFP prepared – Cost TBD</p> | | | | | | | | |